


Distt Red Cross Society Gurgaon  
Budget For the year 2016-17

Particular	Expenditure	Amount	Particular	Income	Amount
Establishment of the Staff		9524272	Income foam Sale counter project		3121000
App. Exp on 7th pay Comision ( With Arrear )		700000	Income from RTA Project		851160
Contrator Salary		419544	Life Members		12000
Ltc Payment		615616	Parking Income ( Huda City Center )		3972000
Wheat Loan		120000	Rent from Spastic Society		216000
Telephone Exp		72000	Rent Shop opp Civil Hospital		810000
Vehicle on Diesel		60000	Rent recieved Red Cross Shop		324000
Insurace		14008	Rent Veeta Booth Balbagadh		180000
Service/ Repair		180000	Indus Tower		270000
Expensess from sales counter Project		1620000	Vetta Booth GGN		180000
Electicity Exp		199050	Parking Income		360000
TA/ DA		12000	Intrest of FDR		6,000,000
Postage & Telegram		6000			
Audit Fees		13000			
Miscellaneous Expenses		240000			
Excess of income over expenditure		2,500,670			
<b>Total Income</b>		<b>16,296,160</b>	<b>Total Expenditure</b>		<b>16,296,160</b>

  
**VIJAY KUMAR**  
 Accountant